

Summary of Consolidated Business Results for April 1, 2012 – June 30, 2012

August 7, 2012

Note: Amounts have been rounded off to the nearest millions of yen.

1) Consolidated Operating Results

	Net Sales		Operating Income		Current Profit	
	¥ Millions	%	¥ Millions	%	¥ Millions	%
April – June 2012 (1Q '12)	120,295	2.9	1,886	5.7	2,452	22.0
April – June 2011 (1Q '11)	116,869	1.0	1,784	−29.0	2,009	−30.5

	Net Income		EPS	Fully Diluted EPS
	¥ Millions	%	¥	¥
April – June 2012 (1Q '12)	1,919	50.6	29.96	—
April – June 2011 (1Q '11)	1,274	−66.1	19.64	—

Comprehensive Income April – June 2012 (1Q '12) ¥891 million (−55.1%)
 April – June 2011 (1Q '11) ¥1,986 million (137.2%)

Note 1: The percentage figures of net sales, operating income, current profit, net income and comprehensive income are changes from the same period of the previous fiscal year.

2) Consolidated Financial Position

	Total Assets	Net Assets	Net worth Equity Ratio
	¥ Millions	¥ Millions	%
As of June 30, 2012	253,062	77,767	30.4
As of March 31, 2012	251,045	77,730	30.7

Equity Capital As of June 30, 2012 ¥77,036 million
 As of March 31, 2012 ¥76,973 million

3) Dividend Status

(Record Date)	Dividends Per Share				
	End of 1 st Quarter	End of 2 nd Quarter	End of 3 rd Quarter	End of year	Full year
	¥	¥	¥	¥	¥
Year ended March 31, 2012	—	9.00	—	12.00	21.00
Year ending March 31, 2013	—				
Forecast: Year ending March 31, 2013		10.00	—	11.00	21.00

4) Consolidated Forecasts for Fiscal 2012 (April 1, 2012 – March 31, 2013)

	Net Sales		Operating Income		Current Profit		Net Income		EPS
	¥ Millions	%	¥ Millions	%	¥ Millions	%	¥ Millions	%	¥
April – September 2012	245,000	5.6	3,700	1.6	4,200	0.7	2,500	−7.3	39.02
Year ending March 31, 2013	500,000	7.7	8,000	4.8	9,000	1.9	5,400	−14.3	84.28

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

*Please note that the above forecasts were prepared on the basis of information available on the date of release of this document. Actual results may differ from these forecasts due to various factors.

5) Business Segment

Segment	Net sales (¥ Millions)	%	Operating income (¥ Millions)	%
Information Technology	48,180	3.0	737	25.1
Chemicals	10,709	−2.3	111	−38.0
Life Industry	9,963	−3.7	484	37.0
Plastics	46,143	5.2	458	−24.0
Housing and Construction	5,181	7.7	29	28.5
Others	116	−12.3	64	86.8
Total	120,295	2.9	1,886	5.7

Note1: We changed reportable segments beginning with the first quarter of the consolidated fiscal period.
The previous “chemicals” and “food” segments were changed into new “chemicals” and “life industry” segments,
New “chemicals” segment specialized in “industrial chemicals”.

Note2: The percentage figures of net sales and operating income are changes from the same period of the previous fiscal year.
They has been recomposed to reflect the new segments in same period of the previous fiscal year.

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