

Summary of Consolidated Business Results for April 1, 2011 – December 31, 2011

February 9, 2012

Note: Amounts have been rounded off to the nearest millions of yen.

1) Consolidated Operating Results

	Net Sales		Operating Income		Current Profit	
	¥ Millions	%	¥ Millions	%	¥ Millions	%
April – December 2011 (3Q '11)	342,644	-2.9	6,022	-6.5	6,989	2.5
April – December 2010 (3Q '10)	352,920	20.2	6,444	110.7	6,817	126.3

	Net Income		EPS	Fully Diluted EPS
	¥ Millions	%	¥	¥
April – December 2011 (3Q '11)	5,451	4.0	84.14	—
April – December 2010 (3Q '10)	5,239	357.8	80.63	—

Comprehensive Income April – December 2011 (3Q '11) ¥5,538 million (149.9%)

April – December 2010 (3Q '10) ¥2,216 million (N/A)

Note 1: The percentage figures of net sales, operating income, current profit, net income and comprehensive income are changes from the same period of the previous fiscal year.

2) Consolidated Financial Position

	Total Assets	Net Assets	Net worth Equity Ratio
	¥ Millions	¥ Millions	%
As of December 31, 2011	248,506	75,291	30.0
As of March 31, 2011	238,272	72,040	29.9

Equity Capital As of December 31, 2011 ¥74,568 million

As of March 31, 2011 ¥71,340 million

3) Dividend Status

(Record Date)	Dividends Per Share				
	End of 1 st Quarter	End of 2 nd Quarter	End of 3 rd Quarter	End of year	Full year
	¥	¥	¥	¥	¥
Year ended March 31, 2011	—	7.00	—	19.00	26.00
Year ending March 31, 2012	—	9.00			
Forecast: Year ending March 31, 2012			—	12.00	21.00

4) Consolidated Forecasts for Fiscal 2011 (April 1, 2011 – March 31, 2012)

	Net Sales		Operating Income		Current Profit		Net Income		EPS
	¥ Millions	%	¥ Millions	%	¥ Millions	%	¥ Millions	%	¥
Year ending March 31, 2012	460,000	-1.9	7,200	-8.9	8,000	-5.7	5,800	-19.8	89.75

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

*Please note that the above forecasts were prepared on the basis of information available on the date of release of this document. Actual results may differ from these forecasts due to various factors.

5) Business Segment

Segment	Net sales (¥ Millions)	%	Operating income (¥ Millions)	%
IT & Electronics	136,310	−9.4	2,082	−19.9
Housing & Eco Materials	16,651	11.6	73	—
Chemicals	45,653	−7.5	1,216	9.4
Plastics	130,864	4.0	2,103	−16.0
Food	12,732	9.0	353	278.3
Others	431	−39.8	191	4.8
Total	342,644	−2.9	6,022	−6.5

Note1: The percentage figures of net sales and operating income are changes from the same period of the previous fiscal year.

Note2: The percentage figure of operating income for the housing & eco materials segment is left blank.

It is because the segment experienced operating loss for the period of April 1-December 31, 2010

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