

# Summary of Consolidated Business Results for April 1, 2011 – June 30, 2011

August 10, 2011

Note: Amounts have been rounded off to the nearest millions of yen.

## 1) Consolidated Operating Results

	Net Sales		Operating Income		Current Profit	
	¥ Millions	%	¥ Millions	%	¥ Millions	%
April – June 2011 (1Q '11)	116,869	1.0	1,784	–29.0	2,009	–30.5
April – June 2010 (1Q '10)	115,702	26.7	2,512	—	2,893	—

	Net Income		EPS	Fully Diluted EPS
	¥ Millions	%	¥	¥
April – June 2011 (1Q '11)	1,274	–66.1	19.64	—
April – June 2010 (1Q '00)	3,762	—	57.84	—

Comprehensive Income April – June 2011 (1Q '11) ¥1,986 million (137.2%)

April – June 2010 (1Q '10) ¥837 million (N/A)

Note 1: The percentage figures of net sales, operating income, current profit, net income and comprehensive income are changes from the same period of the previous fiscal year.

Note 2: The percentage figures higher than 1000% are described as “—”

## 2) Consolidated Financial Position

	Total Assets	Net Assets	Net worth Equity Ratio
	¥ Millions	¥ Millions	%
As of June 30, 2011	237,444	72,703	30.3
As of March 31, 2011	238,272	72,040	29.9

Equity Capital As of June 30, 2011 ¥72,030 million

As of March 31, 2011 ¥71,340 million

## 3) Dividend Status

(Record Date)	Dividends Per Share				
	End of 1 <sup>st</sup> Quarter	End of 2 <sup>nd</sup> Quarter	End of 3 <sup>rd</sup> Quarter	End of year	Full year
	¥	¥	¥	¥	¥
Year ended March 31, 2011	—	7.00	—	19.00	26.00
Year ending March 31, 2012	—				
Forecast: Year ending March 31, 2012		9.00	—	9.00	18.00

## 4) Consolidated Forecasts for Fiscal 2011 (April 1, 2011 – March 31, 2012)

	Net Sales		Operating Income		Current Profit		Net Income		EPS
	¥ Millions	%	¥ Millions	%	¥ Millions	%	¥ Millions	%	¥
April – September 2011	230,000	–0.7	3,000	–35.1	3,000	–38.4	2,000	–49.3	30.83
Year ending March 31, 2012	490,000	4.5	8,000	1.3	8,000	–5.7	4,800	–33.6	74.00

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

\*Please note that the above forecasts were prepared on the basis of information available on the date of release of this document. Actual results may differ from these forecasts due to various factors.

## 5) Business Results

In the first quarter of the current fiscal year, the Japanese economy initially slowed due to disruptions to supply chains and production cutbacks caused by power shortages resulting from the Great East Japan Earthquake. However, later in the period, the economy showed signs of picking up. Meanwhile, the outlook for overseas economies remained uncertain with a sluggish economic recovery in the U.S., the European economy plagued by fiscal problems including Greece's financial crisis, and concerns over inflation in China and other emerging countries.

Under such circumstances, our consolidated net sales increased to ¥116,869 million (up 1.0% from the first quarter of the previous fiscal year) due to steady performance in core businesses, especially in the IT & electronics and plastics segments. In terms of profitability, operating income and current profit decreased to ¥1,784 million (down 29.0%) and ¥2,009 million (down 30.5%), respectively, posting a net income of ¥1,274 million (down 66.1%).

## 6) Business Segment

<b>Segment</b>	<b>Net sales</b> (¥ Millions)	<b>%</b>	<b>Operating income</b> (¥ Millions)	<b>%</b>
<b>IT &amp; Electronics</b>	46,755	-4.2	589	-32.8
<b>Housing &amp; Eco Materials</b>	4,809	3.2	23	29.6
<b>Chemicals</b>	17,118	0.2	470	-17.8
<b>Plastics</b>	43,861	6.5	603	-39.2
<b>Food</b>	4,190	11.8	63	—
<b>Others</b>	132	-38.8	34	-38.5
<b>Total</b>	116,869	1.0	1,784	-29.0

Note1: The percentage figures of net sales and operating income are changes from the same period of the previous fiscal year.

Note2: The percentage figure of operating income for the food segment is left blank.

It is because the segment experienced operating loss for the period of April 1-June 30, 2010

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