February 10, 2010
(Note: Amounts have been rounded off to the nearest million yen.)

## 1) Consolidated Operating Results

|  | Net Sales |  | Operating Income |  | Current Profit |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | $¥$ Millions | $\%$ | $¥$ Millions | $\%$ | $¥$ Millions |  |
|  | 293,559 | -21.9 | 3,058 | -27.6 | 3,012 | -42.8 |
| April-December 2008 | 375,685 | - | 4,226 | - | 5,264 | - |


|  | Net Income |  | EPS | Fully Diluted EPS |
| :---: | :---: | :---: | :---: | :---: |
|  | $¥$ Millions | \% | ¥ | ¥ |
| April - December 2009 | 1,144 | $-57.1$ | 17.59 | - |
| April - December 2008 | 2,666 | - | 40.96 | - |

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

## 2) Consolidated Financial Position

|  | Total Assets | Net Assets | Net worth Equity Ratio | Net worth Equity Per Share |
| :---: | :---: | :---: | :---: | :---: |
|  | ¥ Millions | $¥$ Millions | \% | ¥ |
| As of December 31, 2009 | 231,130 | 68,347 | 29.3 | 1,041.14 |
| As of March 31, 2009 | 215,279 | 63,599 | 29.1 | 963.50 |

## 3) Dividend Status

| (Record Date) | Dividends Per Share |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | End of 1 ${ }^{\text {st }}$ Quarter | End of 2 <br> Quarter | End of 3 ${ }^{\text {rd }}$ Quarter | End of year | Full year |  |
|  | $¥$ | $¥$ | $¥$ | $¥$ | $¥$ |  |
| Year ended <br> March 31, 2009 | - | 5.00 | - | 5.00 |  |  |
| Year ending <br> March 31, 2010 | - | 5.00 |  |  |  |  |
| Forecast: Year <br> ending March 31,2010 |  |  |  |  |  |  |

4) Consolidated Forecasts for Fiscal 2009 (April 1, 2009 - March 31, 2010)

|  | Net Sales |  | Operating Income |  | Current Profit |  | Net Income |  | EPS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $¥$ Millions | \% | $¥$ Millions | \% | $¥$ Millions | \% | $¥$ Millions | \% |  |
| Year ending <br> March 31, 2010 | 390,000 | $-11.9$ | 4,100 | 14.6 | 3,400 | -11.1 | 1,500 | -30.6 | 23.06 |

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

[^0]
## 5) Business Segment

(April 1 - December 31, 2009)

| Segment | Net sales <br> ¥ Millions) | $\%$ <br> gain/loss | Operating income <br> (¥ Millions) | $\%$ <br> gain/loss |
| :--- | ---: | ---: | ---: | ---: |
| IT \& Electronics | 124,973 | -13.4 | 1,552 | 11.1 |
| Housing Materials | 13,168 | -24.1 | 9 | - |
| Chemicals | 42,020 | -24.6 | 326 | -4.3 |
| Plastics | 99,890 | -27.4 | 1,032 | -53.7 |
| Food | 12,164 | -35.3 | -69 | - |
| Others | 1,341 | -29.4 | 206 | -12.0 |
| Total | 293,559 | -21.9 | 3,058 | -27.6 |

Note1: The percentage figures of net sales and operating income are changes from the same period of the previous fiscal year.
Note 2: The percentage figures of operating income for the chemicals segment, the housing materials segment and the food segment are left blank. It is because the segments experienced operating loss for the period of April 1-December 31, 2009 or the same period of the fiscal 2008.

This document is an English translation of the Japanese original.
Although Inabata intended to faithfully translate the Japanese document into English, please be warned that Inabata cannot guarantee the accuracy, safety or reliability of this translation.


[^0]:    *Please note that the above forecasts were prepared on the basis of information available on the date of release of this document. Actual results may differ from these forecasts due to various factors.
    *The percentage figures for April - December 2008 are left blank, as the new accounting standards have been applied from the fiscal year ended March 31, 2009.

