(Note: Amounts have been rounded off to the nearest million yen.)

## 1) Consolidated Operating Results

|  | Net Sales |  | Operating Income |  | Current Profit |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | $¥$ Millions | $\%$ | $¥$ Millions | $\%$ | $¥$ Millions |  |
|  | 257,078 | - | 3,584 | - | 4,306 | $\%$ |
| April-September 2007 | 243,397 | 8.9 | 4,236 | 6.9 | 4,333 |  |


|  | Net Income |  | EPS | Fully Diluted EPS |
| :---: | :---: | :---: | :---: | :---: |
|  | $¥$ Millions | \% | ¥ | ¥ |
| April - September 2008 | -407 | - | $-6.25$ | - |
| April - September 2007 | 1,364 | -60.5 | 21.04 | 20.86 |

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

## 2) Consolidated Financial Position

|  | Total Assets |  | Net worth Equity <br> Ratio | Net worth Equity Per <br> Share |
| :--- | ---: | ---: | ---: | ---: |
|  |  | $¥$ Millions |  | $\%$ |
|  | 280,939 | 73,693 | 78,163 | 25.9 |

3) Dividend Status

| (Record Date) | Dividends Per Share |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | End of $1^{\text {st }}$ Quarter | End of $2^{\text {nd }}$ Quarter | End of $3{ }^{\text {rd }}$ Quarter | End of year | Full year |
|  | ¥ | ¥ | ¥ | ¥ | ¥ |
| Year ended <br> March 31, 2008 | - | 5.00 | - | 5.00 | 10.00 |
| Year ending <br> March 31, 2009 | - | 5.00 | - | - | - |
| Forecast: Year ending March 31, 2009 | - | - | - | 5.00 | 10.00 |

4) Consolidated Forecasts for Fiscal 2008 (April 1, 2008 - March 31, 2009)

|  | Net Sales |  | Operating Income |  | Current Profit |  | Net Income |  | EPS $¥$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ¥ Millions | \% | ¥ Millions | \% | $¥$ Millions | \% | $¥$ Millions | \% |  |
| Year ending March 31, 2009 | 495,000 | $-1.0$ | 7,300 | -4.7 | 7,000 | $-10.2$ | 2,200 | -24.7 | 33.80 |

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

[^0]
## 5) Business Segment

(April 1, 2008 - September 30, 2008)

| Segment | Net sales <br> (¥ Millions) | $\%$ <br> gain/loss | Operating income <br> (¥ Millions) | $\%$ <br> gain/loss |
| :--- | ---: | ---: | ---: | ---: |
| IT \& Electronics | 101,144 | - | 1,527 | - |
| Housing Materials | 11,006 | - | -22 | - |
| Chemicals | 39,082 | - | 374 | - |
| Plastics | 91,914 | - | 1,406 | - |
| Food | 12,542 | - | 105 | - |
| Others | 1,388 | - | 191 | - |
| Total | 257,078 | - | 3,584 | - |

Note: The percentage figures are left blank, as the new accounting standards have been applied from the fiscal year ending March 31, 2009.

This document is an English translation of the Japanese original.
Although Inabata intended to faithfully translate the Japanese document into English, please be warned that Inabata cannot guarantee the accuracy, safety or reliability of this translation.


[^0]:    *Please note that the above forecasts were prepared on the basis of information available on the date of release of this document. Actual results may differ from these forecasts due to various factors.
    *The percentage figures for April - September 2008 are left blank, as the new accounting standards have been applied from the fiscal year ending March 31, 2009.

