

## Summary of Consolidated Business Results for April 1, 2007 – June 30, 2007

08/07/07

### 1) Consolidated Operating Results

Note: Amounts have been rounded off to the nearest million yen.

	Net Sales		Operating Income		Current Profit	
	¥ Millions	%	¥ Millions	%	¥ Millions	%
April – June 2007 (1Q '07)	117,050	4.4	2,329	11.8	2,646	16.0
April – June 2006 (1Q '06)	112,108	17.2	2,084	51.8	2,281	9.7
Reference: Fiscal year ended March 31, 2007	466,096		7,605		7,325	

	Net Income		EPS	Fully Diluted EPS
	¥ Millions	%	¥	¥
April – June 2007 (1Q '07)	1,369	–29.1	21.13	21.04
April – June 2006 (1Q '06)	1,931	83.5	30.87	30.79
Reference: Fiscal year ended March 31, 2007	4,570		72.76	72.19

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

### 2) Consolidated Financial Position

	Total Assets	Net Assets	Net worth Equity Ratio	Net worth Equity Per Share
	¥ Millions	¥ Millions	%	¥
As of June 30, 2007	289,973	85,727	29.6	1,304.59
As of June 30, 2006	267,649	77,591	28.6	1,224.60
Reference: As of March 31, 2007	287,808	83,891	28.7	1,276.44

### 3) Consolidated Cash Flows

	Net Cash from Operating Activities	Net Cash from Investment Activities	Net Cash from Financial Activities	Balance of Cash and Cash Equivalents at Term End
	¥ Millions	¥ Millions	¥ Millions	¥ Millions
April – June 2007 (1Q '07)	1,237	–203	–996	6,361
April – June 2006 (1Q '06)	–1,532	1,340	–75	5,552
Reference: Fiscal year ended March 31, 2007	–1,150	–3,132	4,377	6,311

### 4) Consolidated Forecasts for Fiscal 2007 (April 1, 2007 – March 31, 2008)

	Net Sales		Operating Income		Current Profit		Net Income		EPS
	¥ Millions	%	¥ Millions	%	¥ Millions	%	¥ Millions	%	¥
April 2007 – September 2007	235,000	5.1	4,100	3.5	4,000	–1.0	2,000	–42.1	30.86
Whole Year	480,000	3.0	8,600	13.1	7,800	6.5	3,100	–32.2	47.83

Note: The percentage figures of net sales, operating income, current profit and net income are changes from the same period of the previous fiscal year.

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\*An explanation of the appropriate use of earnings forecasts and other notices:

The consolidated earnings forecasts for the interim period ending September 30, 2007 and the full year ending March 31, 2008, which were released on May 10, 2007, have been revised in this document and in the Notice Concerning Revised Earnings Forecast released today.

Please note that the above forecasts were prepared on the basis of information available on the date of release of this document. Actual results may differ from these forecasts due to various factors.

## 5) Business Results

Consolidated net sales for the first quarter (from April to June 2007) were ¥117,050 million, up by ¥4,941 million, compared to the first quarter of the previous fiscal year. This was largely due to strong performances maintained since the previous fiscal year by the IT & electronics business, led by LCD-related products, and the plastics business, boosted by sales of resins for AV/OA applications. Operating income rose by ¥245 million to ¥2,329 million, and current profit advanced by ¥364 million to ¥2,646 million compared to the same quarter of the previous fiscal year. Net income for the three-month period, however, declined by ¥561 million to ¥1,369 million over the same quarter of the previous fiscal year due to the absence of a gain from the sale of fixed assets at a subsidiary, which was recorded in the same quarter of the previous fiscal year.

## 6) Business Segment

Segment	Net sales	(¥ 100 Millions)
		% gain/loss
<b>IT &amp; Electronics</b>	417	14.3
<b>Housing Materials</b>	64	9.6
<b>Chemicals</b>	187	-4.7
<b>Plastics</b>	436	9.4
<b>Food</b>	53	-32.8
<b>Others</b>	10	-50.4
<b>Total</b>	1,170	4.4

Note: Figures shown in percentage show the ratios of sequential changes compared with the first quarter of 2006.