

## Summary of Consolidated Business Results for April 1, 2006 – June 30, 2006

08/08/06

### 1) Consolidated Operating Results

Note: Amounts have been rounded off to the nearest million yen.

	Net Sales		Operating Income		Current Profit	
	¥ Millions	%	¥ Millions	%	¥ Millions	%
April – June 2006 (1Q '06)	112,108	17.2	2,084	51.8	2,281	9.7
April – June 2005 (1Q '05)	95,628	8.6	1,373	–22.3	2,079	–26.9
Reference: Fiscal year ended March 31, 2006	423,374	14.5	6,339	10.3	7,572	–17.4

	Net Income		EPS	Fully Diluted EPS
	¥ Millions	%	¥	¥
April – June 2006 (1Q '06)	1,931	83.5	30.87	30.79
April – June 2005 (1Q '05)	1,052	–40.9	17.74	16.87
Reference: Fiscal year ended March 31, 2006	4,638	–22.3	75.04	75.03

Note: Figures shown in percentage of sales, operating income, and other items show the ratios of sequential changes compared with the first quarter of 2005.

### 2) Consolidated Financial Position

	Total Assets	Net Assets	Net worth Equity Ratio	Net worth Equity Per Share
	¥ Millions	¥ Millions	%	¥
As of June 30, 2006	267,649	77,591	28.6	1,224.60
As of June 30, 2005	201,302	44,387	22.1	739.06
Reference: As of March 31, 2006	269,590	78,457	29.1	1,253.77

### 3) Consolidated Cash Flows

	Net Cash from Operating Activities	Net Cash from Investment Activities	Net Cash from Financial Activities	Balance of Cash and Cash Equivalents at Term End
	¥ Millions	¥ Millions	¥ Millions	¥ Millions
April – June 2006 (1Q '06)	–1,532	1,340	–75	5,552
April – June 2005 (1Q '05)	–10,140	16,126	–5,907	5,166
Reference: Fiscal year ended March 31, 2006	–16,071	10,966	5,275	5,729

### 4) Consolidated Forecasts for Fiscal 2006 (April 1, 2006 – March 31, 2007)

The forecast for the interim period ending September 30, 2006, and the full year ending March 31, 2007 released on May 16, 2006, remain unchanged.

	Net Sales	Current Profit	Net Income
	¥ Millions	¥ Millions	¥ Millions
April 2006 – September 2006	214,000	3,600	2,700
Whole Year	430,000	7,400	4,600

Reference: Expected EPS (Whole Year) ¥73.53

\* The above forecasts were prepared on the basis of information available on the date of release. Actual results may differ from these forecasts due to various factors.

### 5) Business Results

Consolidated net sales for the first quarter increased by ¥16,480 million compared to the first quarter of the previous fiscal year, to ¥112,108 million. This was mainly because the IT & Electronics business, led by LCD-related products, and the Plastics business, boosted by resins for AV/OA applications, maintained strong performances since the previous fiscal year. Operating income rose by ¥711 million, to ¥2,084 million, and current profit advanced by ¥202 million, to ¥2,281 million compared to the same quarter of the previous fiscal year. Net income for the three-month period also showed an increase of ¥878 million over the same quarter of the previous fiscal year, to ¥1,931 million, buoyed up by a gain from the sale of fixed assets at a subsidiary.

## 6) Business Segment

Segment	Net sales	(¥ Millions)
		% gain/loss
<b>IT &amp; Electronics</b>	36,522	34.5
<b>Housing Materials</b>	5,872	−7.7
<b>Chemicals</b>	19,704	6.5
<b>Plastics</b>	39,938	13.7
<b>Food</b>	8,002	38.5
<b>Others</b>	2,069	−23.7
<b>Total</b>	112,108	17.2

Note: Figures shown in percentage show the ratios of sequential changes compared with the first quarter of 2005.