

Consolidated Financial Highlights

Earnings results

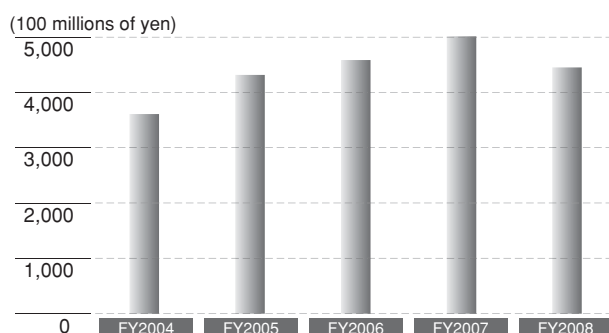
	(unit)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Net sales	(millions of yen)	369,761	423,374	466,096	500,019	442,761
Operating income	(millions of yen)	5,745	6,339	7,605	7,659	3,576
Current profit	(millions of yen)	9,170	7,572	7,325	7,795	3,823
Net income	(millions of yen)	5,968	4,638	4,570	2,922	2,162
Shareholders' equity ^(*)2)	(millions of yen)	59,581	78,457	83,891	78,163	63,599
Total assets	(millions of yen)	210,478	269,590	287,808	284,637	215,279
Net assets per share	(yen)	1,012.71	1,253.77	1,276.44	1,184.90	963.50
Net income per share	(yen)	104.34	75.04	72.76	44.98	33.22
Equity ratio ^(*)3)	(%)	28.3	29.1	28.7	27.1	29.1
Dividends per share	(yen)	6.0	^(*)1) 23.0 (17.0)	12.0	10.0	10.0
Payout ratio	(%)	5.8	30.7	16.5	22.2	30.1

(*1) Cash dividends of ¥23.0 per share for fiscal 2005 include special dividends of ¥17.0.

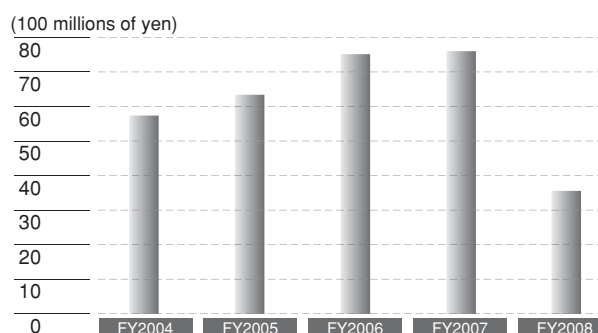
(*2) From fiscal 2006, the shareholder's equity includes deferred gains and losses on hedging instruments, stock acquisition rights, and minority interests.

(*3) From fiscal 2006, the equity ratio is calculated using the following formula: (Total net assets – stock acquisition rights – minority interests) / Total assets.

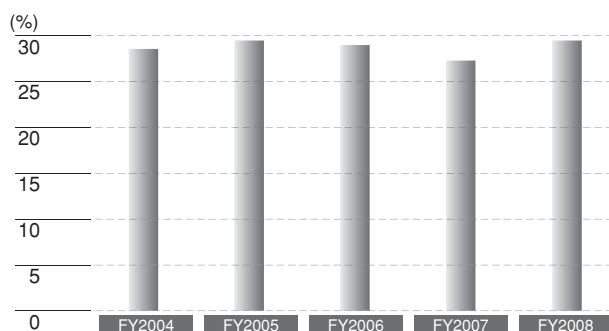
Net sales



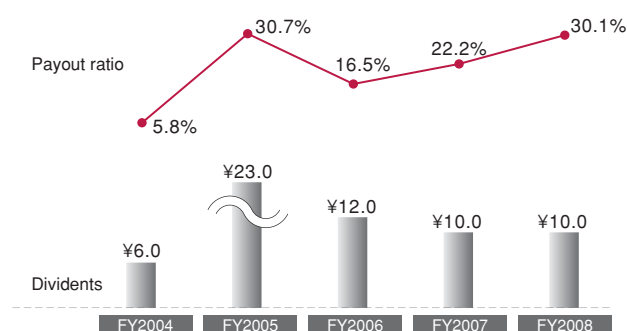
Operating income



Equity ratio



Dividends per share and payout ratio



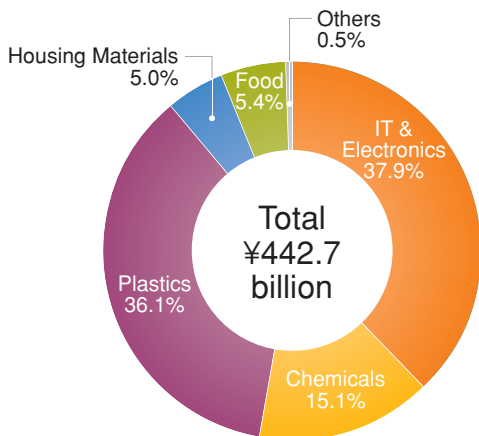
Net sales and operating income by segment (FY2008)

(millions of yen)

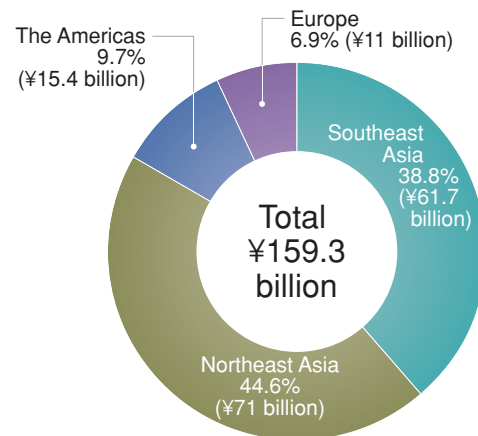
	Net sales	%	Operating income	%
IT & Electronics	167,639	- 10.3	1,166	- 64.5
Chemicals	66,700	- 11.1	239	- 74.7
Plastics	160,034	- 14.0	2,049	- 35.6
Housing Materials	22,200	- 7.1	- 81	-
Food	23,777	- 2.5	- 150	-
Others	2,408	- 35.9	350	- 10.0
Total	442,761	- 11.5	3,576	- 53.3

Note: Percentages show year-on-year increase or decrease.

Sales by business segment

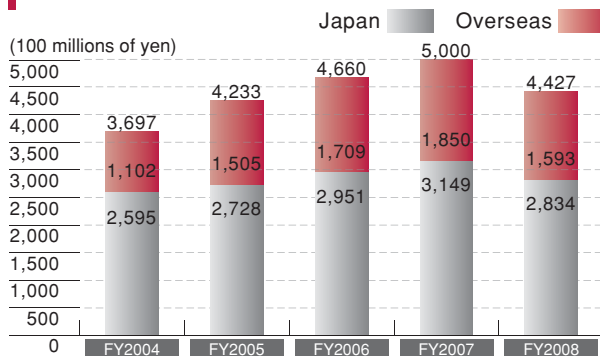


Overseas sales by geographical segment

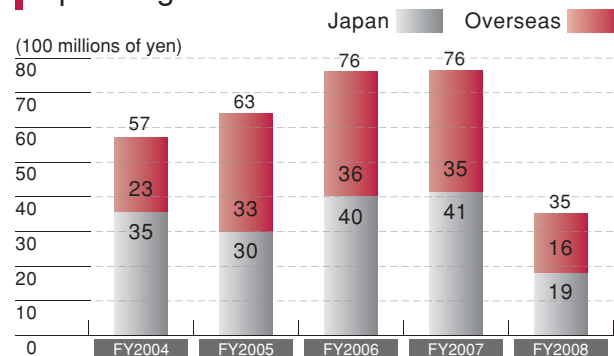


Global performance

Net sales



Operating income



Note: The difference between consolidated operating income and the sum of operating income in Japan and overseas is attributable to eliminations in consolidated accounts.